| MUNICIPIO DE UNION HIDALGO DISTRITO DE JUCHITAN, ESTADO DE OAXACA, CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2023 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| TOTAL | \$54,033,859.44 | \$4,502,821.72 | \$4,502,821.72 | \$4,502,821.72 | \$4,502,821.72 | \$4,502,821.72 | \$4,502,821.72 | \$4,502,821.72 | \$4,502,821.72 | \$4,502,821.72 | \$4,502,821.72 | \$4,502,821.72 | \$4,502,820.52 |
| IMPUESTOS | \$836,250.00 | \$69,687.52 | \$69,687.52 | \$69,687.52 | \$69,687.52 | \$69,687.52 | \$69,687.52 | \$69,687.52 | \$69,687.52 | \$69,687.52 | \$69,687.52 | \$69,687.52 | \$69,687.28 |
| IMPUESTOS SOBRE LOS INGRESOS | \$30,000.00 | \$2,500.01 | \$2,500.01 | \$2,500.01 | \$2,500.01 | \$2,500.01 | \$2,500.01 | \$2,500.01 | \$2,500.01 | \$2,500.01 | \$2,500.01 | \$2,500.01 | \$2,499.89 |
| RIFAS, SORTEOS LOTERIAS Y CONCURSOS | \$15,000.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 |
| RIFAS | \$3,000.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| SORTEOS | \$3,000.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| LOTERIAS | \$6,000.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 |
| CONCURSOS | \$3,000.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| DIVERSIONES Y ESPECTACULOS PUBLICOS | \$15,000.00 | \$1,250.01 | \$1,250.01 | \$1,250.01 | \$1,250.01 | \$1,250.01 | \$1,250.01 | \$1,250.01 | \$1,250.01 | \$1,250.01 | \$1,250.01 | \$1,250.01 | \$1,249.89 |
| TEATROS | \$2,000.00 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.63 |
| CIRCOS | \$2,000.00 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.63 |
| FERIAS | \$2,000.00 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.63 |
| BOX | \$2,000.00 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.63 |
| LUCHA LIBRE | \$2,000.00 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.63 |
| BAILES | \$1,000.00 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.37 |
| PRESENTACION DE ARTISTAS | \$1,000.00 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.37 |
| KERMES | \$2,000.00 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.63 |
| OTRA DIVERSION O EVENTO SIMILAR | \$1,000.00 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.37 |
| OTROS IMPUESTOS SOBRE LOS INGRESOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| IMPUESTOS SOBRE EL PATRIMONIO | \$666,650.00 | \$55,554.17 | \$55,554.17 | \$55,554.17 | \$55,554.17 | \$55,554.17 | \$55,554.17 | \$55,554.17 | \$55,554.17 | \$55,554.17 | \$55,554.17 | \$55,554.17 | \$55,554.13 |
| PREDIAL | \$616,650.00 | \$51,387.50 | \$51,387.50 | \$51,387.50 | \$51,387.50 | \$51,387.50 | \$51,387.50 | \$51,387.50 | \$51,387.50 | \$51,387.50 | \$51,387.50 | \$51,387.50 | \$51,387.50 |
| PREDIAL URBANOS | \$308,325.00 | \$25,693.75 | \$25,693.75 | \$25,693.75 | \$25,693.75 | \$25,693.75 | \$25,693.75 | \$25,693.75 | \$25,693.75 | \$25,693.75 | \$25,693.75 | \$25,693.75 | \$25,693.75 |
| PREDIAL RUSTICOS | \$308,325.00 | \$25,693.75 | \$25,693.75 | \$25,693.75 | \$25,693.75 | \$25,693.75 | \$25,693.75 | \$25,693.75 | \$25,693.75 | \$25,693.75 | \$25,693.75 | \$25,693.75 | \$25,693.75 |
| FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES | \$50,000.00 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.63 |
| FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES HABITACIONAL RESIDENCIAL | \$9,000.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 |
| FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES HABITACIONAL TIPO MEDIO | \$8,000.00 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$660.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.63 |
| FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES HABITACIONAL POPULAR | \$7,000.00 | \$583.33 | \$583.33 | \$583.33 | \$583.33 | \$583.33 | \$583.33 | \$583.33 | \$583.33 | \$583.33 | \$583.33 | \$583.33 | \$583.37 |
| FRACCIONAMIENTO YFUSION DE BIENES inMuebles habitacional de INTERES SOCIAL | \$6,000.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 |
| FRACCIONAMIENTOY FUSION DE BIENES INMUEBLES | \$5,000.00 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.63 |


| HABITACIONAL CAMPESTRE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { FRACCIONAMIENTO Y } \\ & \text { FUSION DE BIENES } \\ & \text { INMUEBLES GRANJA } \end{aligned}$ | \$3,000.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| FRACCIONAMIENTOY FUSION DE BIENES INMUEBLES INDUSTRIAL | \$12,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES | \$116,600.00 | \$9,716.67 | \$9,716.67 | \$9,716.67 | \$9,716.67 | \$9,716.67 | \$9,716.67 | \$9,716.67 | \$9,716.67 | \$9,716.67 | \$9,716.67 | \$9,716.67 | \$9,716.63 |
| TRASLACION DE DOMINIO | \$116,600.00 | \$9,716.67 | \$9,716.67 | \$9,716.67 | \$9,716.67 | \$9,716.67 | \$9,716.67 | \$9,716.67 | \$9,716.67 | \$9,716.67 | \$9,716.67 | \$9,716.67 | \$9,716.63 |
| TRASLACION DE DOMINIO | \$116,600.00 | \$9,716.67 | \$9,716.67 | \$9,716.67 | \$9,716.67 | \$9,716.67 | \$9,716.67 | \$9,716.67 | \$9,716.67 | \$9,716.67 | \$9,716.67 | \$9,716.67 | \$9,716.63 |
| IMPUESTOS AL COMERCIO EXTERIOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| IMPUESTO AL COMERCIO EXTERIOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| IMPUESTOS SOBRE NOMINAS Y ASIMILABLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| IMPUESTOS SOBRE NOMINAS Y ASIMILABLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| IMPUESTOS ECOLOGICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| IMPUESTOS ECOLOGICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ACCESORIOS DE IMPUESTOS | \$23,000.00 | \$1,916.67 | \$1,916.67 | \$1,916.67 | \$1,916.67 | \$1,916.67 | \$1,916.67 | \$1,916.67 | \$1,916.67 | \$1,916.67 | \$1,916.67 | \$1,916.67 | \$1,916.63 |
| MULTAS DE IMPUESTO PREDIAL | \$5,000.00 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.63 |
| MULTAS DE IMPUESTO PREDIAL | \$5,000.00 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.63 |
| MULTAS DE OTROS IMPUESTOS | \$10,000.00 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.37 |
| MULTAS DE OTROS IMPUESTOS SOBRE LOS INGRESOS | \$10,000.00 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.37 |
| RECARGOS DE IMPUESTO PREDIAL | \$3,000.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| RECARGOS DE IMPUESTO PREDIAL | \$3,000.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| RECARGOS DE OTROS IMPUESTOS | \$5,000.00 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.63 |
| RECARGOS DE OTROS IMPUESTOS SOBRE LOS INGRESOS | \$5,000.00 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.63 |
| GASTOS DE EJECUCION DE IMPUESTO PREDIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| GASTOS DE EJECUCION DE OTROS IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| IMPUESTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, <br> PENDIENTES DE COBRO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APORTACIONES PARA FONDOS DE VIVIENDA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APORTACIONES PARA FONDOS DE VIVIENDA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CUOTAS PARA LA SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CUOTAS PARA EL SEGURO SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CUOTAS DE AHORRO PARA EL RETIRO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| $\begin{aligned} & \hline \text { CUOTAS DE AHORRO } \\ & \hline \text { PARAEL RETIRO } \end{aligned}$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONTRIBUCIONES DE MEJORAS | \$50,000.00 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.63 |
| CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS | \$50,000.00 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.63 |
| SANEAMIENTO | \$50,000.00 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.63 |
| INTRODUCCIONDE AGUA POTABLE | \$9,000.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 |
| INTRODUCCIONDE RED DE DRENAJE | \$9,000.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 |
| ELECTRIIICACION | \$8,000.00 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.63 |
| REVESTIMIENTO DE CALIESM2 | \$8,500.00 | \$708.33 | \$708.33 | \$708.33 | \$708.33 | \$708.33 | \$708.33 | \$708.33 | \$708.33 | \$708.33 | \$708.33 | \$708.33 | \$708.37 |
| $\begin{aligned} & \text { PAVIMENTACION DE } \\ & \text { CALLES M2 } \end{aligned}$ | \$12,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| BANQUETAS M2 | \$2,000.00 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.63 |
| GUARNICIONES METRO LINEAL | \$1,500.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 |
| MULTAS DE CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RECARGOS DE CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| GASTOS DE EJECUCION DE CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONTRIBUCIONES DE meJoras no | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



| DEL MUNICIPIO |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TRASLADO DE CADAVERES O RESTOS A CEMENTERIOS DEL MUNICIPIO | \$500.00 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.63 |
| INTERNACION DE CADAVERES AL MUNICIPIO | \$500.00 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.63 |
| $\begin{aligned} & \text { USO DEL DEPOSITO } \\ & \text { DE CADAVERES } \\ & \text { (ANFITEATRO) } \end{aligned}$ | \$500.00 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.63 |
| CONSTRUCCIONDE MONUMENTOS, BOVEDAS, MAUSOLEOS | \$500.00 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.63 |
| INHUMACION | \$500.00 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.63 |
| EXHUMACION | \$500.00 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.63 |
| SERVICIOS DE REINHUMACION | \$500.00 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.63 |
| DEPOSITOS DE RESTOS EN NICHOS O GAVETAS | \$500.00 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.63 |
| CONSTRUCCION, RECONSTRUCCION O PROFUNDIZACION DE FOSAS | \$500.00 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.63 |
| CONSTRUCCIONO REPARACIONDE MONUMENTOS | \$500.00 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.63 |
| MANTENIMIENTO DE <br> PASILLOS, ANDENES Y SERVICIOS GENERALES DE LOS PANTEONES | \$500.00 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.63 |
| CERTIFICADOS POR EXPEDICIONDE ANTECEDENTES DE titulo o cambio de TITULAR | \$500.00 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.63 |
| SERVICIOS DE INCINERACION | \$500.00 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.63 |
| SERVICIOS DE VELATORIO, CARROZA, ODE ONMIBUS DE ACOMPAÑAMIENTO | \$500.00 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.63 |
| ENCORTINADOS DE FOSA, <br> CONSTRUCCION DE BOVEDAS, CIERRE DE GAVETAS Y NICHOS, CONSTRUCCION DE TALUDES, <br> AMPLIACIONES DE FOSAS | \$500.00 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.63 |
| GRABADO DE LETRAS, NUMEROS O SIGNOS POR UNIDAD | \$500.00 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.63 |
| DESMONTE Y MONTE | \$500.00 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.63 |


| DEMONUMENTOS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| OTROS CONCEPTOS DE PANTEONES | \$500.00 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.63 |
| PERPETUIDAD DE LOTES Y GAVETAS EN PANTEONES | \$5,500.00 | \$458.33 | \$458.33 | \$458.33 | \$458.33 | \$458.33 | \$458.33 | \$458.33 | \$458.33 | \$458.33 | \$458.33 | \$458.33 | \$458.37 |
| RASTRO | \$11,100.00 | \$925.00 | \$925.00 | \$925.00 | \$925.00 | \$925.00 | \$925.00 | \$925.00 | \$925.00 | \$925.00 | \$925.00 | \$925.00 | \$925.00 |
| MATANZA DE GANADO VACUNO POR CABEZA | \$6,000.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 |
| MATANZA DE GANADO <br> PORCINO POR <br> CABEZA | \$4,000.00 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.37 |
|  | \$1,100.00 | \$91.67 | \$91.67 | \$91.67 | \$91.67 | \$91.67 | \$91.67 | \$91.67 | \$91.67 | \$91.67 | \$91.67 | \$91.67 | \$91.63 |
| DERECHOS A LOS HIDROCARBUROS (DEROGADO) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DERECHOS A LOS HIDROCARBUROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DERECHOS POR PRESTACION DE SERVICIOS | \$8,313,076.00 | \$692,756.36 | \$692,756.36 | \$692,756.36 | \$692,756.36 | \$692,756.36 | \$692,756.36 | \$692,756.36 | \$692,756.36 | \$692,756.36 | \$692,756.36 | \$692,756.36 | \$692,756.04 |
| ALUMBRADO PUBLICO | \$1.00 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.12 |
| ALUMBRADO PUBLICO | \$1.00 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.12 |
| ASEO PUBLICO | \$25,000.00 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.37 |
| RECOLECCION DE BASURA EN AREA COMERCIAL | \$8,000.00 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.63 |
| RECOLECCIONDE BASURA EN AREA INDUSTRIAL | \$10,000.00 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.37 |
| RECOLECCION DE bASURA EN CASAHABITACION | \$5,000.00 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.63 |
| LIMPIEZA DE PREDIOS | \$1,000.00 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.37 |
| BARRIDO DE CALLES | \$1,000.00 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83,33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.37 |
| PARQUES Y JARDINES | \$170,000.00 | \$0.00 $\$ 14,166.68$ | \$0.00 $\$ 14,166.68$ | \$14,166.68 | \$14,166.68 | \$ ${ }_{\text {\$0,00 }}$ | \$ ${ }^{\text {\$0.00 }}$ | \$0.00 | \$0.00 $\$ 14,166.68$ | \$14,166.68 | \$14,166.68 | \$14,166.68 | \$14,166.52 |
| CONSTANCIAS Y LEGALIZACIONES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| COPIAS DE DOCUMENTOS EXISTENTES EN LOS ARCHIVOS MUNICIPALES POR HOJA | \$42,500.00 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.63 |
| EXPEDICION DE CERTIFICADOS DE RESIDENCIA, ORIGEN, DEPENDENCIA ECONOMICA, DE SITUACION FISCAL, DE CONTRIBUYENTES INSCRITOS EN LA TESORERI•A MUNICIPAL YDE MORADA CONYUGAL | \$42,500.00 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.63 |
| CONSTANCIAS Y COPIAS | \$42,500.00 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.63 |


| CERTIFICADAS DISTINTAS A LAS ANTERIORES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| OTROS CONCEPTOS DE CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES | \$42,500.00 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.67 | \$3,541.63 |
| LICENCIAS Y PERMISOS | \$1,282,575.00 | \$106,881.25 | \$106,881.25 | \$106,881.25 | \$106,881.25 | \$106,881.25 | \$106,881.25 | \$106,881.25 | \$106,881.25 | \$106,881.25 | \$106,881.25 | \$106,881.25 | \$106,881.25 |
| PERMISOS DE CONSTRUCCION, RECONSTRUCCION Y AMPLIACION DE INMUEBLES | \$150,000.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 |
| ASIGNACION DE NUMERO OFICIAL A PREDIOS | \$30,000.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| ALINEACION Y USO DE suelo | \$10,000.00 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.37 |
| RENOVACION DE LICENCIAS DE CONSTRUCCION | \$20,000.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.63 |
| OTROS CONCEPTOS DE PERMISOS EN MATERIA DE CONSTRUCCION | \$1,072,575.00 | \$89,381.25 | \$89,381.25 | \$89,381.25 | \$89,381.25 | \$89,381.25 | \$89,381.25 | \$89,381.25 | \$89,381.25 | \$89,381.25 | \$89,381.25 | \$89,381.25 | \$89,381.25 |
| LICENCIAS Y REFRENDOS PARA EL FUNCIONAMIENTO COMERCIAL INDUSTRIAL Y DE SERVICIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| EXPEDICION DE LICENCIAS, PERMISOS O AUTORIZACIONES PARA ENAJENACION DE bebidas alcoholicas | \$5,925,500.00 | \$493,791.67 | \$493,791.67 | \$493,791.67 | \$493,791.67 | \$493,791.67 | \$493,791.67 | \$493,791.67 | \$493,791.67 | \$493,791.67 | \$493,791.67 | \$493,791.67 | \$493,791.63 |
| LICENCIAS, PERMISOS <br> O AUTORIZACIONES <br> POR <br> COMERCIALIZACION <br> DE BEBIDAS <br> ALCOHOLICAS EN <br> ENVASES CERRADOS | \$2,362,500.00 | \$196,875.00 | \$196,875.00 | \$196,875.00 | \$196,875.00 | \$196,875.00 | \$196,875.00 | \$196,875.00 | \$196,875.00 | \$196,875.00 | \$196,875.00 | \$196,875.00 | \$196,875.00 |
| REVALIDACION ANUAL DE LICENCIAS DE FUNCIONAMIENTO, DISTRIBUCION Y COMERCIALIZACION DE BEBIDAS ALCOHOLICAS | \$2,362,500.00 | \$196,875.00 | \$196,875.00 | \$196,875.00 | \$196,875.00 | \$196,875.00 | \$196,875.00 | \$196,875.00 | \$196,875.00 | \$196,875.00 | \$196,875.00 | \$196,875.00 | \$196,875.00 |
| OTROS CONCEPTOS DE LICENCIAS Y REFRENDOS DE FUNCIONAMIENTO COMERCIAL, INDUSTRIAL Y DE SERVICIOS | \$1,200,500.00 | \$100,041.67 | \$100,041.67 | \$100,041.67 | \$100,041.67 | \$100,041.67 | \$100,041.67 | \$100,041.67 | \$100,041.67 | \$100,041.67 | \$100,041.67 | \$100,041.67 | \$100,041.63 |
| LICENCIAS Y PERMISOS POR LA EXPLOTACION DE APARATOS MECANICOS, ELECTRICOS, | \$5,000.00 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.63 |


| ELECTRONICOS, <br> ELECTROMECANICOS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LICENCIAS Y REFRENDOS POR aparatos MECANICOS, ELECTRICOS, ELECTRONICOS, ELECTROMECANICOS EN NEGOCIOSO DOMIILIIOS PARTICULARES | \$5,000.00 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.63 |
| PERMISOS PARA ANUNCIOS Y PUBLICIDAD | \$60,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| PERMISOS PARA <br> ANUNCIOS Y <br> PUBLICIDAD DE <br> PARED, ADOSADOS O <br> AZOTEAS | \$20,000.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.63 |
| PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE ANUNCIOS COLOCADOS | \$20,000.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.63 |
| PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE DIFUSION FONETICA DE PUBLICIDAD POR UNIDAD DE SONIDO | \$10,000.00 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.37 |
| PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE carteleras de CINES, CIRCOS, TEATROS. OTROS | \$10,000.00 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.37 |
| AGUA POTABLE, DRENAJE Y ALCANTARILLADO | \$570,000.00 | \$47,500.02 | \$47,500.02 | \$47,500.02 | \$47,500.02 | \$47,500.02 | \$47,500.02 | \$47,500.02 | \$47,500.02 | \$47,500.02 | \$47,500.02 | \$47,500.02 | \$47,499.78 |
| USO DOMESTICO DE AGUA POTABLE | \$95,000.00 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.63 |
| USO COMERCIAL DE AGUA POTABLE | \$95,000.00 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.63 |
| USO INDUSTRIAL DE AGUA POTABLE | \$95,000.00 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.63 |
| CAMBIO DE USUARIO <br> DE AGUA POTABLE, <br> DRENAJE Y <br> ALCANTARILLADO | \$95,000.00 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.63 |
| RECONEXION ALA RED DE AGUA POTABLE | \$95,000.00 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.63 |
|  | \$95,000.00 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.67 | \$7,916.63 |
| EN MATERIA DE SALUD Y CONTROL DE ENFERMEDADES | \$5,000.00 | \$416.65 | \$416.65 | \$416.65 | \$416.65 | \$416.65 | \$416.65 | \$416.65 | \$416.65 | \$416.65 | \$416.65 | \$416.65 | \$416.85 |
| CONSULTA MEDICA | \$1,000.00 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.37 |


| SERVICIOS PRESTADOS PARA EL CONTROL ANTIRRABICO Y CANINO | \$1,000.00 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.37 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONSULTADE ODONTOLOGIA | \$1,000.00 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.37 |
| CONSULTADE PSICOLOGIA | \$1,000.00 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.37 |
| SESION DE TERAPIAS <br> FISICAS | \$1,000.00 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.37 |
| SANITARIOS Y REGADERAS PUBLICAS | \$90,000.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 |
| SANITARIO PUBLICO | \$89,000.00 | \$7,416.67 | \$7,416.67 | \$7,416.67 | \$7,416.67 | \$7,416.67 | \$7,416.67 | \$7,416.67 | \$7,416.67 | \$7,416.67 | \$7,416.67 | \$7,416.67 | \$7,416.63 |
| REGADERA PUBLICA | \$1,000.00 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.37 |
| SISTEMA DE RIEGO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| REGISTRO CIVIL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRESTADOS POR AUTORIDADES DE SEGURIDAD PUBLICA | \$15,000.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 |
| SERVICIOS PRESTADOS PORLAS aUtoridades de SEGURIDAD PUBLICA ELEMENTO CONTRATADO POR 12 HRS. | \$7,500.00 | \$625.00 | \$625.00 | \$625.00 | \$625.00 | \$625.00 | \$625.00 | \$625.00 | \$625.00 | \$625.00 | \$625.00 | \$625.00 | \$625.00 |
| SERVICIOS PRESTADOS PORLAS <br> AUTORIDADES DE <br> SEGURIDAD PUBLICA <br> ELEMENTO <br> CONTRATADO POR 24 <br> HRS. | \$7,500.00 | \$625.00 | \$625.00 | \$625.00 | \$625.00 | \$625.00 | \$625.00 | \$625.00 | \$625.00 | \$625.00 | \$625.00 | \$625.00 | \$625.00 |
| $\begin{aligned} & \text { EN MATERIA DE } \\ & \text { TRANSITO Y VIALIDAD } \end{aligned}$ | \$10,000.00 | \$833.35 | \$833.35 | \$833.35 | \$833.35 | \$833.35 | \$833.35 | \$833.35 | \$833.35 | \$833.35 | \$833.35 | \$833.35 | \$833.15 |
| SERVICIOS DE ARRASTRE EN GRUA | \$2,000.00 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.63 |
| SENALIZACION HORIZONTAL | \$2,000.00 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.63 |
| SENALIZACION VERTICAL | \$2,000.00 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.63 |
| SERVICIOS ESPECIALES PATRULLA | \$2,000.00 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.63 |
| SERVICIOS ESPECIALES ELEMENTO PEDESTRE | \$2,000.00 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.63 |
| EN MATERIA DE EDUCACION | \$15,000.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 |
| GUARDERIA | \$15,000.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 |
| DERECHOS DEL REGISTRO FISCAL INMOBILIARIO | \$20,000.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.63 |
| INTEGRACION AL <br> PADRON PREDIAL O <br> SU INCORPORACION | \$8,000.00 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.63 |
| DICTAMEN PERICIAL <br> SOBRE EL VALOR fISCAL DE LOS | \$6,000.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 |



| PUBLICO |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| DERIVADO DE BIENES MUEBIES E INTANGIBIES | \$20,000.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.63 |
| DERIVADO DE ARRENDAMIENTO DE MAQUINARIA | \$20,000.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.63 |
| OTROS PRODUCTOS | \$10,000.00 | \$833.34 | \$833.34 | \$833.34 | \$833.34 | \$833.34 | \$833.34 | \$833.34 | \$833.34 | \$833.34 | \$833.34 | \$833.34 | \$833.26 |
| SOLICITUD DE TRAMITE FISCAL EN MATERIA INMOBILIARIA | \$2,000.00 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.63 |
| SOLICITUDES DIVERSAS | \$4,000.00 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.37 |
| BASES PARA LICITACION PUBLICA | \$2,000.00 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.63 |
| BASES PARA INVITACION RESTRINGIDA | \$2,000.00 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.63 |
| PRODUCTOS <br> FINANCIEROS DEL RAMO <br> 28 | \$3,000.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| PRODUCTOS FINANCIEROS DEL RAMO 28 CHEQUES | \$3,000.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| PRODUCTOS FINANCIEROS DEL FONDO III | \$4,000.00 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.37 |
| PRODUCTOS FINANCIEROS DEL FONDO III CHEQUES | \$4,000.00 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.37 |
| PRODUCTOS FINANCIEROS DEL FONDO IV | \$3,000.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| PRODUCTOS FINANCIEROS DEL FONDO IV CHEQUES | \$3,000.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| PRODUCTOS FINANCIEROS DE CONVENIOS FEDERALES | \$1.00 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.12 |
| PRODUCTOS FINANCIEROS DE CONVENIOS FEDERALES CHEQUES | \$1.00 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.12 |
| PRODUCTOS FINANCIEROS DE CONVENIOS ESTATALES | \$1.00 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.12 |
| PRODUCTOS FINANCIEROS DE CONVENIOS ESTATALES CHEQUES | \$1.00 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.12 |
| PRODUCTOS FINANCIEROS DE CONVENIOS PARTICULARES | \$1.00 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.12 |
| PRODUCTOS FINANCIEROS DE CONVENIOS PARTICULARES CHEQUES | \$1.00 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.12 |
| PRODUCTOS | \$3,000.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |


| FINANCIEROS DE RECURSOS FISCALES Y PROPIOS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PRODUCTOS FINANCIEROS DE RECURSOS FISCALES Y PROPIOS CHEQUES | \$3,000.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| ACCESORIOS DE PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ENAJENACION DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS DE CAPITAL (DEROGADO) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DERIVADO DE BIENES INMUEBLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DERIVADO DE BIENES MUEBLES E INTANGIBLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOSNO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS DE LEYES de años anteriores, NO EN LA ACTUAL, PENDIENTES DE COBRO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APROVECHAMIENTOS | \$145,000.00 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.37 |
| APROVECHAMIENTOS | \$145,000.00 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.37 |
| MULTAS | \$145,000.00 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.37 |
| MULTAS POR FALTAS ADMINISTRATVAS IMPUESTAS POR EL MUNICIPIO | \$145,000.00 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.37 |
| INDEMNIZACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| REINTEGROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APROVECHAMIENTOS DE BIENES INMUEBLES DE DOMINIO PUBLICO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PARTIPACIONES DERIVADAS DE LA APLICACION DE LEYES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APROVECHAMIENTOS PATRIMONIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ENAJENACION DE BIENES INMUEBLES DE DOMINIO PRIVADO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ENAJENACION DE BIENES mUEBLES E INTANGIBLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ENAJENACION DE OBJETOS DE VALOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ACCESORIOS DE APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| ACCESORIOS DE APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APROVECHAMIENTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE bienes, prestacion de SERVICIOS Y OTROS INGRESOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y <br> PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| INGRESOS POR VENTA DE BIENES Y <br> PRESTACION DE SERVICIOS DE ENTIDADES <br> PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y <br> PRESTACION DE SERVICIOS DE ENTIDADES <br> PARAESTATALES <br> EMPRESARIALES <br> FINANCIERAS NO <br> MONETARIAS CON <br> PARTICIPACION ESTATAL MAYORITARIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| ESTATAL MAYORITARIA |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| INGRESOS POR VENTA DE BIENES Y <br> PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y <br> PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS INGRESOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS INGRESOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES | \$44,396,680.44 | \$3,699,723.38 | \$3,699,723.38 | \$3,699,723.38 | \$3,699,723.38 | \$3,699,723.38 | \$3,699,723.38 | \$3,699,723.38 | \$3,699,723.38 | \$3,699,723.38 | \$3,699,723.38 | \$3,699,723.38 | \$3,699,723.26 |
| PARTICIPACIONES | \$20,765,973.00 | \$1,730,497.76 | \$1,730,497.76 | \$1,730,497.76 | \$1,730,497.76 | \$1,730,497.76 | \$1,730,497.76 | \$1,730,497.76 | \$1,730,497.76 | \$1,730,497.76 | \$1,730,497.76 | \$1,730,497.76 | \$1,730,497.64 |
| FONDO GENERAL DE PARTICIPACIONES | \$14,325,272.00 | \$1,193,772.67 | \$1,193,772.67 | \$1,193,772.67 | \$1,193,772.67 | \$1,193,772.67 | \$1,193,772.67 | \$1,193,772.67 | \$1,193,772.67 | \$1,193,772.67 | \$1,193,772.67 | \$1,193,772.67 | \$1,193,772.63 |
| FONDO GENERAL DE PARTICIPACIONES | \$14,325,272.00 | \$1,193,772.67 | \$1,193,772.67 | \$1,193,772.67 | \$1,193,772.67 | \$1,193,772.67 | \$1,193,772.67 | \$1,193,772.67 | \$1,193,772.67 | \$1,193,772.67 | \$1,193,772.67 | \$1,193,772.67 | \$1,193,772.63 |
| FONDO DE FOMENTO MUNICIPAL | \$4,658,870.00 | \$388,239.17 | \$388,239.17 | \$388,239.17 | \$388,239.17 | \$388,239.17 | \$388,239.17 | \$388,239.17 | \$388,239.17 | \$388,239.17 | \$388,239.17 | \$388,239.17 | \$388,239.13 |
| FONDO DE FOMENTO MUNICIPAL | \$4,658,870.00 | \$388,239.17 | \$388,239.17 | \$388,239.17 | \$388,239.17 | \$388,239.17 | \$388,239.17 | \$388,239.17 | \$388,239.17 | \$388,239.17 | \$388,239.17 | \$388,239.17 | \$388,239.13 |
| FONDO MUNICIPAL DE COMPENSACIONES | \$331,014.00 | \$27,584.50 | \$27,584.50 | \$27,584.50 | \$27,584.50 | \$27,584.50 | \$27,584.50 | \$27,584.50 | \$27,584.50 | \$27,584.50 | \$27,584.50 | \$27,584.50 | \$27,584.50 |
| FONDO DE COMPENSACIONES | \$331,014.00 | \$27,584.50 | \$27,584.50 | \$27,584.50 | \$27,584.50 | \$27,584.50 | \$27,584.50 | \$27,584.50 | \$27,584.50 | \$27,584.50 | \$27,584.50 | \$27,584.50 | \$27,584.50 |
| FONDO MUNICIPAL SOBRE LA VENTA FINAL DE GASOLINA Y DIESEL | \$350,365.00 | \$29,197.08 | \$29,197.08 | \$29,197.08 | \$29,197.08 | \$29,197.08 | \$29,197.08 | \$29,197.08 | \$29,197.08 | \$29,197.08 | \$29,197.08 | \$29,197.08 | \$29,197.12 |
| FOGADI | \$350,365.00 | \$29,197.08 | \$29,197.08 | \$29,197.08 | \$29,197.08 | \$29,197.08 | \$29,197.08 | \$29,197.08 | \$29,197.08 | \$29,197.08 | \$29,197.08 | \$29,197.08 | \$29,197.12 |
| PARTICIPACIONES PROVISIONALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| $\begin{aligned} & \text { FONDO PARA } \\ & \text { MUNICIPIOS } \\ & \text { EXPORTADORES DE } \\ & \text { HIDROCARBUROS } \end{aligned}$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ISR SOBRE SALARIOS | \$1.00 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.12 |
| ISR SOBRE SALARIOS | \$1.00 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.12 |
| PARTICIPACIONES POR IMPUESTO ESPECIALES | \$228,152.00 | \$19,012.67 | \$19,012.67 | \$19,012.67 | \$19,012.67 | \$19,012.67 | \$19,012.67 | \$19,012.67 | \$19,012.67 | \$19,012.67 | \$19,012.67 | \$19,012.67 | \$19,012.63 |
| PARTICIPACIONES POR IMPUESTO ESPECIALES | \$228,152.00 | \$19,012.67 | \$19,012.67 | \$19,012.67 | \$19,012.67 | \$19,012.67 | \$19,012.67 | \$19,012.67 | \$19,012.67 | \$19,012.67 | \$19,012.67 | \$19,012.67 | \$19,012.63 |


| FONDO DE FISCALIZACION Y RECAUDACION | \$740,969.00 | \$61,747.42 | \$61,747.42 | \$61,747.42 | \$61,747.42 | \$61,747.42 | \$61,747.42 | \$61,747.42 | \$61,747.42 | \$61,747.42 | \$61,747.42 | \$61,747.42 | \$61,747.38 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FONDO DE FISCALIZACION Y RECAUDACION | \$740,969.00 | \$61,747.42 | \$61,747.42 | \$61,747.42 | \$61,747.42 | \$61,747.42 | \$61,747.42 | \$61,747.42 | \$61,747.42 | \$61,747.42 | \$61,747.42 | \$61,747.42 | \$61,747.38 |
| IMPUESTOS SOBRE AUTOMOVILES NUEVOS | \$92,453.00 | \$7,704.42 | \$7,704.42 | \$7,704.42 | \$7,704.42 | \$7,704.42 | \$7,704.42 | \$7,704.42 | \$7,704.42 | \$7,704.42 | \$7,704.42 | \$7,704.42 | \$7,704.38 |
| IMPUESTOS SOBRE AUTOMOVILES NUEVOS | \$92,453.00 | \$7,704.42 | \$7,704.42 | \$7,704.42 | \$7,704.42 | \$7,704.42 | \$7,704.42 | \$7,704.42 | \$7,704.42 | \$7,704.42 | \$7,704.42 | \$7,704.42 | \$7,704.38 |
| FONDO RESARCITORIO DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS | \$28,532.00 | \$2,377.67 | \$2,377.67 | \$2,377.67 | \$2,377.67 | \$2,377.67 | \$2,377.67 | \$2,377.67 | \$2,377.67 | \$2,377.67 | \$2,377.67 | \$2,377.67 | \$2,377.63 |
| FONDO <br> RESARCITORIO DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS | \$28,532.00 | \$2,377.67 | \$2,377.67 | \$2,377.67 | \$2,377.67 | \$2,377.67 | \$2,377.67 | \$2,377.67 | \$2,377.67 | \$2,377.67 | \$2,377.67 | \$2,377.67 | \$2,377.63 |
| $\begin{aligned} & \text { IMPUESTO SOBRE LA } \\ & \text { RENTA DEL ARTICULO } \\ & 126 \\ & \hline \end{aligned}$ | \$10,345.00 | \$862.08 | \$862.08 | \$862.08 | \$862.08 | \$862.08 | \$862.08 | \$862.08 | \$862.08 | \$862.08 | \$862.08 | \$862.08 | \$862.12 |
| $\begin{aligned} & \text { IMPUESTO SOBRE LA } \\ & \text { RENTA DEL ARTICULO } \\ & 126 \end{aligned}$ | \$10,345.00 | \$862.08 | \$862.08 | \$862.08 | \$862.08 | \$862.08 | \$862.08 | \$862.08 | \$862.08 | \$862.08 | \$862.08 | \$862.08 | \$862.12 |
| RESARCIMIENTO POR AUDITORÍA/ RAMO 28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APORTACIONES | \$23,630,706.44 | \$1,969,225.54 | \$1,969,225.54 | \$1,969,225.54 | \$1,969,225.54 | \$1,969,225.54 | \$1,969,225.54 | \$1,969,225.54 | \$1,969,225.54 | \$1,969,225.54 | \$1,969,225.54 | \$1,969,225.54 | \$1,969,225.50 |
| FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL | \$12,696,755.00 | \$1,058,062.92 | \$1,058,062.92 | \$1,058,062.92 | \$1,058,062.92 | \$1,058,062.92 | \$1,058,062.92 | \$1,058,062.92 | \$1,058,062.92 | \$1,058,062.92 | \$1,058,062.92 | \$1,058,062.92 | \$1,058,062.88 |
| FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISMDF) | \$12,696,755.00 | \$1,058,062.92 | \$1,058,062.92 | \$1,058,062.92 | \$1,058,062.92 | \$1,058,062.92 | \$1,058,062.92 | \$1,058,062.92 | \$1,058,062.92 | \$1,058,062.92 | \$1,058,062.92 | \$1,058,062.92 | \$1,058,062.88 |
| FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES Y DEL D.F. | \$10,933,951.44 | \$911,162.62 | \$911,162.62 | \$911,162.62 | \$911,162.62 | \$911,162.62 | \$911,162.62 | \$911,162.62 | \$911,162.62 | \$911,162.62 | \$911,162.62 | \$911,162.62 | \$911,162.62 |
| FORTAMUNDF | \$10,933,951.44 | \$911,162.62 | \$911,162.62 | \$911,162.62 | \$911,162.62 | \$911,162.62 | \$911,162.62 | \$911,162.62 | \$911,162.62 | \$911,162.62 | \$911, 162.62 | \$911, 162.62 | \$911,162.62 |
| CONVENIOS | \$1.00 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.12 |
| PROGRAMAS FEDERALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PROGRAMAS ESTATALES | \$1.00 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.12 |
| OTROS PROGRAMAS ESTATALES | \$1.00 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.08 | \$0.12 |
| CONVENIOS PARTICULARES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FONDOS DISTINTOS DE APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FONDOS DISTINTOS DE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| APORTACIONES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS Y ASIGNACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS Y ASIGNACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO (DEROGADO) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SUBSIDIOS Y SUBVENCIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SUBSIDIOS Y SUBVENCIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| $\begin{aligned} & \text { AYUDAS SOCIALES } \\ & \text { (DEROGADO) } \\ & \hline \end{aligned}$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AYUDAS SOCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PENSIONES Y JUBILACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PENSIONESY JUBILACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y ANALOGOS (DEROGADO) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ENDEUDAMIENTO INTERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| EMPRESTITOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OBLIGACIONES A CORTO PLAZO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ENDEUDAMIENTO EXTERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FINANCIAMIENTO INTERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FINANCIAMIENTO INTERNO A CORTO PLAZO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FINANCIAMIENTO INTERNO A LARGO PLAZO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

