

MUNICIPIO DE UNION HIDALGO DISTRITO DE JUCHITAN, ESTADO DE OAXACA.  
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2023  
NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

|  | ANUAL                | ENERO               | FEBRERO             | MARZO               | ABRIL               | MAYO                | JUNIO               | JULIO               | AGOSTO              | SEPTIEMBRE          | OCTUBRE             | NOVIEMBRE           | DICIEMBRE           |
|--|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>TOTAL</b>   | <b>54,033,859.44</b> | <b>4,502,821.59</b> | <b>4,502,821.59</b> | <b>4,502,821.59</b> | <b>4,502,821.59</b> | <b>4,502,821.59</b> | <b>4,502,821.59</b> | <b>4,502,821.59</b> | <b>4,502,821.59</b> | <b>4,502,822.59</b> | <b>4,502,821.59</b> | <b>4,502,821.59</b> | <b>4,502,820.95</b> |
| <b>1 - SERVICIOS PERSONALES</b>  | <b>23,931,000.00</b> | <b>1,994,250.01</b> | <b>1,994,250.01</b> | <b>1,994,250.01</b> | <b>1,994,250.01</b> | <b>1,994,250.01</b> | <b>1,994,250.01</b> | <b>1,994,250.01</b> | <b>1,994,250.01</b> | <b>1,994,250.01</b> | <b>1,994,250.01</b> | <b>1,994,250.01</b> | <b>1,994,249.89</b> |
| 11 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE                         | 22,788,000.00        | 1,899,000.01        | 1,899,000.01        | 1,899,000.01        | 1,899,000.01        | 1,899,000.01        | 1,899,000.01        | 1,899,000.01        | 1,899,000.01        | 1,899,000.01        | 1,899,000.01        | 1,899,000.01        | 1,898,999.89        |
| 12 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO                        | 80,000.00            | 6,666.67            | 6,666.67            | 6,666.67            | 6,666.67            | 6,666.67            | 6,666.67            | 6,666.67            | 6,666.67            | 6,666.67            | 6,666.67            | 6,666.67            | 6,666.63            |
| 13 - REMUNERACIONES ADICIONALES Y ESPECIALES                                   | 1,063,000.00         | 88,583.33           | 88,583.33           | 88,583.33           | 88,583.33           | 88,583.33           | 88,583.33           | 88,583.33           | 88,583.33           | 88,583.33           | 88,583.33           | 88,583.33           | 88,583.37           |
| 14 - SEGURIDAD SOCIAL  | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 15 - OTRAS PRESTACIONES SOCIALES Y ECONOMICAS                                  | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 16 - PREVISIONES   | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 17 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS                                   | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| <b>2 - MATERIALES Y SUMINISTROS</b>  | <b>8,475,000.00</b>  | <b>706,250.00</b>   | <b>706,250.00</b>   | <b>706,250.00</b>   | <b>706,250.00</b>   | <b>706,250.00</b>   | <b>706,250.00</b>   | <b>706,250.00</b>   | <b>706,250.00</b>   | <b>706,250.00</b>   | <b>706,250.00</b>   | <b>706,250.00</b>   | <b>706,250.00</b>   |
| 21 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 2,150,000.00         | 179,166.66          | 179,166.66          | 179,166.66          | 179,166.66          | 179,166.66          | 179,166.66          | 179,166.66          | 179,166.66          | 179,166.66          | 179,166.66          | 179,166.66          | 179,166.74          |
| 22 - ALIMENTOS Y UTENSILIOS  | 330,000.00           | 27,500.00           | 27,500.00           | 27,500.00           | 27,500.00           | 27,500.00           | 27,500.00           | 27,500.00           | 27,500.00           | 27,500.00           | 27,500.00           | 27,500.00           | 27,500.00           |
| 23 - MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION             | 150,000.00           | 12,500.00           | 12,500.00           | 12,500.00           | 12,500.00           | 12,500.00           | 12,500.00           | 12,500.00           | 12,500.00           | 12,500.00           | 12,500.00           | 12,500.00           | 12,500.00           |
| 24 - MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION                    | 1,800,000.00         | 150,000.00          | 150,000.00          | 150,000.00          | 150,000.00          | 150,000.00          | 150,000.00          | 150,000.00          | 150,000.00          | 150,000.00          | 150,000.00          | 150,000.00          | 150,000.00          |
| 25 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO                        | 920,000.00           | 76,666.66           | 76,666.66           | 76,666.66           | 76,666.66           | 76,666.66           | 76,666.66           | 76,666.66           | 76,666.66           | 76,666.66           | 76,666.66           | 76,666.66           | 76,666.74           |
| 26 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                      | 1,080,000.00         | 89,999.99           | 89,999.99           | 89,999.99           | 89,999.99           | 89,999.99           | 89,999.99           | 89,999.99           | 89,999.99           | 89,999.99           | 89,999.99           | 89,999.99           | 90,000.11           |
| 27 - VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS          | 830,000.00           | 69,166.68           | 69,166.68           | 69,166.68           | 69,166.68           | 69,166.68           | 69,166.68           | 69,166.68           | 69,166.68           | 69,166.68           | 69,166.68           | 69,166.68           | 69,166.52           |
| 28 - MATERIALES Y SUMINISTROS PARA SEGURIDAD                                   | 300,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00           |
| 29 - HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                            | 915,000.00           | 76,250.01           | 76,250.01           | 76,250.01           | 76,250.01           | 76,250.01           | 76,250.01           | 76,250.01           | 76,250.01           | 76,250.01           | 76,250.01           | 76,250.01           | 76,249.89           |
| <b>3 - SERVICIOS GENERALES</b>   | <b>7,425,902.65</b>  | <b>618,825.25</b>   | <b>618,825.25</b>   | <b>618,825.25</b>   | <b>618,825.25</b>   | <b>618,825.25</b>   | <b>618,825.25</b>   | <b>618,825.25</b>   | <b>618,825.25</b>   | <b>618,825.25</b>   | <b>618,825.25</b>   | <b>618,825.25</b>   | <b>618,824.90</b>   |
| 31 - SERVICIOS BASICOS   | 1,705,000.00         | 142,083.34          | 142,083.34          | 142,083.34          | 142,083.34          | 142,083.34          | 142,083.34          | 142,083.34          | 142,083.34          | 142,083.34          | 142,083.34          | 142,083.34          | 142,083.26          |
| 32 - SERVICIOS DE ARRENDAMIENTO  | 1,860,000.00         | 154,999.99          | 154,999.99          | 154,999.99          | 154,999.99          | 154,999.99          | 154,999.99          | 154,999.99          | 154,999.99          | 154,999.99          | 154,999.99          | 154,999.99          | 155,000.11          |
| 33 - SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS          | 1,610,902.65         | 134,241.89          | 134,241.89          | 134,241.89          | 134,241.89          | 134,241.89          | 134,241.89          | 134,241.89          | 134,241.89          | 134,241.89          | 134,241.89          | 134,241.89          | 134,241.86          |
| 34 - SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                            | 20,000.00            | 1,666.66            | 1,666.66            | 1,666.66            | 1,666.66            | 1,666.66            | 1,666.66            | 1,666.66            | 1,666.66            | 1,666.66            | 1,666.66            | 1,666.66            | 1,666.74            |

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|   |                      |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
|---|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 35 - SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 820,000.00           | 68,333.35           | 68,333.35           | 68,333.35           | 68,333.35           | 68,333.35           | 68,333.35           | 68,333.35           | 68,333.35           | 68,333.35           | 68,333.35           | 68,333.35           | 68,333.35           | 68,333.15           |
| 36 - SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD                      | 400,000.00           | 33,333.34           | 33,333.34           | 33,333.34           | 33,333.34           | 33,333.34           | 33,333.34           | 33,333.34           | 33,333.34           | 33,333.34           | 33,333.34           | 33,333.34           | 33,333.34           | 33,333.26           |
| 37 - SERVICIOS DE TRASLADO Y VIATICOS                                   | 330,000.00           | 27,500.00           | 27,500.00           | 27,500.00           | 27,500.00           | 27,500.00           | 27,500.00           | 27,500.00           | 27,500.00           | 27,500.00           | 27,500.00           | 27,500.00           | 27,500.00           | 27,500.00           |
| 38 - SERVICIOS OFICIALES  | 230,000.00           | 19,166.67           | 19,166.67           | 19,166.67           | 19,166.67           | 19,166.67           | 19,166.67           | 19,166.67           | 19,166.67           | 19,166.67           | 19,166.67           | 19,166.67           | 19,166.67           | 19,166.63           |
| 39 - OTROS SERVICIOS GENERALES  | 450,000.00           | 37,500.01           | 37,500.01           | 37,500.01           | 37,500.01           | 37,500.01           | 37,500.01           | 37,500.01           | 37,500.01           | 37,500.01           | 37,500.01           | 37,500.01           | 37,500.01           | 37,499.89           |
| <b>4 - TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>       | <b>510,000.00</b>    | <b>42,500.00</b>    | <b>42,500.00</b>    | <b>42,500.00</b>    | <b>42,500.00</b>    | <b>42,500.00</b>    | <b>42,500.00</b>    | <b>42,500.00</b>    | <b>42,500.00</b>    | <b>42,500.00</b>    | <b>42,500.00</b>    | <b>42,500.00</b>    | <b>42,500.00</b>    | <b>42,500.00</b>    |
| 41 - TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO           | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 42 - TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO                         | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 43 - SUBSIDIOS Y SUBVENCIONES   | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 44 - AYUDAS SOCIALES  | 510,000.00           | 42,500.00           | 42,500.00           | 42,500.00           | 42,500.00           | 42,500.00           | 42,500.00           | 42,500.00           | 42,500.00           | 42,500.00           | 42,500.00           | 42,500.00           | 42,500.00           | 42,500.00           |
| 45 - PENSIONES Y JUBILACIONES   | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 46 - TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS           | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 47 - TRANSFERENCIAS A LA SEGURIDAD SOCIAL                               | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 48 - DONATIVOS  | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 49 - TRANSFERENCIAS AL EXTERIOR   | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| <b>5 - BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                      | <b>1,376,103.44</b>  | <b>114,675.30</b>   | <b>114,675.30</b>   | <b>114,675.30</b>   | <b>114,675.30</b>   | <b>114,675.30</b>   | <b>114,675.30</b>   | <b>114,675.30</b>   | <b>114,675.30</b>   | <b>114,675.30</b>   | <b>114,675.30</b>   | <b>114,675.30</b>   | <b>114,675.30</b>   | <b>114,675.14</b>   |
| 51 - MOBILIARIO Y EQUIPO DE ADMINISTRACION                              | 580,000.00           | 48,333.35           | 48,333.35           | 48,333.35           | 48,333.35           | 48,333.35           | 48,333.35           | 48,333.35           | 48,333.35           | 48,333.35           | 48,333.35           | 48,333.35           | 48,333.35           | 48,333.15           |
| 52 - MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                       | 40,000.00            | 3,333.32            | 3,333.32            | 3,333.32            | 3,333.32            | 3,333.32            | 3,333.32            | 3,333.32            | 3,333.32            | 3,333.32            | 3,333.32            | 3,333.32            | 3,333.32            | 3,333.48            |
| 53 - EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO                      | 86,103.44            | 7,175.29            | 7,175.29            | 7,175.29            | 7,175.29            | 7,175.29            | 7,175.29            | 7,175.29            | 7,175.29            | 7,175.29            | 7,175.29            | 7,175.29            | 7,175.29            | 7,175.25            |
| 54 - VEHICULOS Y EQUIPO DE TRANSPORTE                                   | 450,000.00           | 37,500.00           | 37,500.00           | 37,500.00           | 37,500.00           | 37,500.00           | 37,500.00           | 37,500.00           | 37,500.00           | 37,500.00           | 37,500.00           | 37,500.00           | 37,500.00           | 37,500.00           |
| 55 - EQUIPO DE DEFENSA Y SEGURIDAD                                      | 20,000.00            | 1,666.67            | 1,666.67            | 1,666.67            | 1,666.67            | 1,666.67            | 1,666.67            | 1,666.67            | 1,666.67            | 1,666.67            | 1,666.67            | 1,666.67            | 1,666.67            | 1,666.63            |
| 56 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                           | 200,000.00           | 16,666.67           | 16,666.67           | 16,666.67           | 16,666.67           | 16,666.67           | 16,666.67           | 16,666.67           | 16,666.67           | 16,666.67           | 16,666.67           | 16,666.67           | 16,666.67           | 16,666.63           |
| 57 - ACTIVOS BIOLOGICOS   | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 58 - BIENES INMUEBLES   | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 59 - ACTIVOS INTANGIBLES  | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| <b>6 - INVERSION PUBLICA</b>  | <b>12,315,853.35</b> | <b>1,026,321.03</b> | <b>1,026,321.03</b> | <b>1,026,321.03</b> | <b>1,026,321.03</b> | <b>1,026,321.03</b> | <b>1,026,321.03</b> | <b>1,026,321.03</b> | <b>1,026,321.03</b> | <b>1,026,321.03</b> | <b>1,026,322.03</b> | <b>1,026,321.03</b> | <b>1,026,321.03</b> | <b>1,026,321.02</b> |
| 61 - OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO                          | 12,315,853.35        | 1,026,321.03        | 1,026,321.03        | 1,026,321.03        | 1,026,321.03        | 1,026,321.03        | 1,026,321.03        | 1,026,321.03        | 1,026,321.03        | 1,026,321.03        | 1,026,322.03        | 1,026,321.03        | 1,026,321.03        | 1,026,321.02        |

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|  |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 62 - OBRA PUBLICA EN BIENES PROPIOS                                | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 63 - PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO                   | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| <b>7 - INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>             | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| 71 - INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 72 - ACCIONES Y PARTICIPACIONES DE CAPITAL                         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 73 - COMPRA DE TITULOS Y VALORES                                   | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 74 - CONCESION DE PRESTAMOS  | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 75 - INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 76 - OTRAS INVERSIONES FINANCIERAS                                 | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 79 - PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| <b>8 - PARTICIPACIONES Y APORTACIONES</b>                          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| 81 - PARTICIPACIONES   | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 83 - APORTACIONES  | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 85 - CONVENIOS   | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| <b>9 - DEUDA PUBLICA</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| 91 - AMORTIZACION DE LA DEUDA PUBLICA                              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 92 - INTERESES DE LA DEUDA PUBLICA                                 | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 93 - COMISIONES DE LA DEUDA PUBLICA                                | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 94 - GASTOS DE LA DEUDA PUBLICA                                    | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 95 - COSTO POR COBERTURAS  | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 96 - APOYOS FINANCIEROS  | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 99 - ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)            | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |